

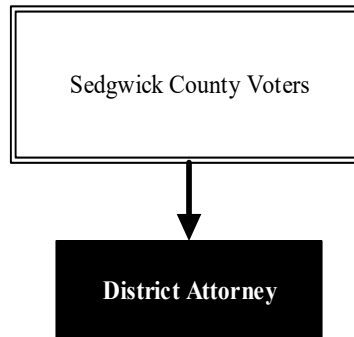
District Attorney

Mission: To enforce the law of the State of Kansas by effectively, fairly, ethically, and consistently administering justice within the framework of the U.S. Constitution and the laws of the State of Kansas. To review, assess, deter, and prosecute criminal and civil violations in a consistent manner that maximizes public safety, protects the rights of crime victims, and the rights of all citizens. To ensure the criminal justice system operates fairly with the goal of improving the quality of life for all citizens of this community.

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Overview

The Office of the District Attorney (DA) prosecutes violations of criminal, juvenile, and traffic laws of Kansas; initiates proceedings to protect abused and neglected children; and secures care and treatment in mental commitment cases. Additionally, the Office appears before State and Federal appellate courts as well as the United States Supreme Court. The Office enforces the Kansas Consumer Protection Act (KCPA) and provides services to victims and witnesses to ensure fair treatment.



A core responsibility of the Office is the prosecution of offenders. The Office is also responsible for affording protection and consideration to the victims of crime and their families, all while ensuring compliance with the law and the ethical obligation to observe and protect the rights of the accused.

Highlights

- Over 2,200 criminal cases were disposed in 2024
- During 2024, pending homicide cases decreased 23.0 percent
- The discovery unit processed and disseminated large quantities of digital evidence in 2024. Over 30 terabytes of discoverable information was provided to defense attorneys and pro se defendants. This included review and processing of data, media, and other files for 312 devices

Strategic Goals:

- Ensure fair and equal treatment in accordance with State law and prosecution standards
- Ensure offender accountability to crime victims and the community
- Maintain the highest level of professionalism in all aspects of daily operations



Accomplishments and Strategic Results

Accomplishments

In 2022, the District Attorney’s Office worked with the courts to create a new docket concept which would allow for the filing of more low-level cases and to quickly dispose of those cases. In 2024, the resolution docket (RD) disposed of 694 cases, resulting in 659 convictions.

The Consumer Protection Unit obtained 15 separate civil judgements wherein cases were resolved and the business was ordered to pay fees, fines, and restitution for violations of the KCPA.

Strategic Results

One of the DA’s strategic measures is to annually dispose of more criminal cases than are filed, thereby reducing the number of criminal cases pending. The target is to dispose of 1.0 percent more criminal cases than are filed each year. In 2024, 2,495 cases were filed and 2,251 cases were disposed, resulting in an increase of 244 cases or 10.8 percent.

A second strategic measure is to utilize the RD to expeditiously resolve low-level offenses and reduce the resources required to resolve these cases. The target is that of the number of cases assigned to the RD annually, at least 75.0 percent will be resolved. In 2024, 75.0 percent of cases assigned to the RD were resolved on this docket.

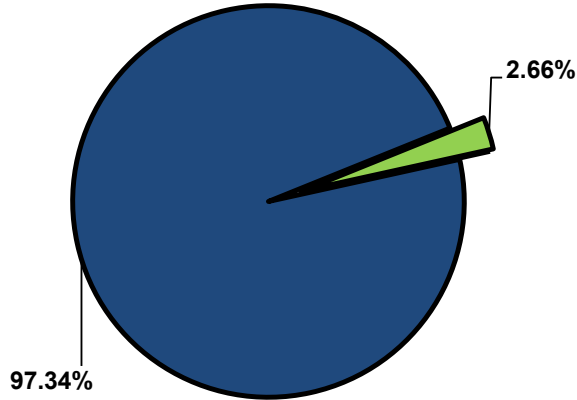


Significant Budget Adjustments

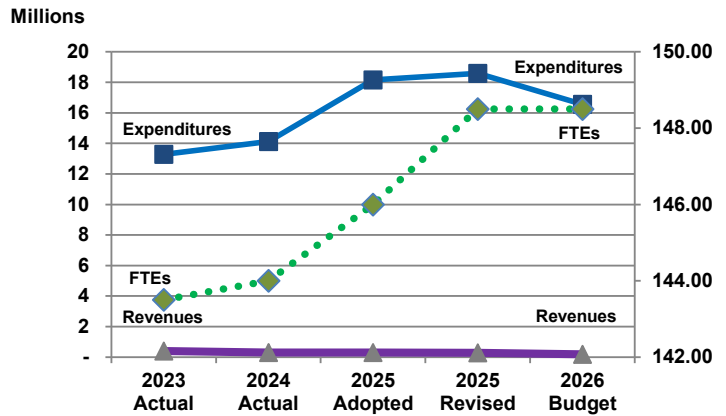
Significant adjustments to the District Attorney’s 2026 budget include a decrease in expenditures (\$161,887) due to a one-time increase in grant funding, a decrease in revenue (\$101,080) due to a decrease in fines and forfeitures, a decrease in revenue (\$64,822) and expenditures (\$64,822) due to a decrease in Justice Assistant Grant (JAG) funding, and established duty pay for attorneys who work on-call to support law enforcement.

Departmental Graphical Summary

District Attorney
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
Expenditures							
Personnel	12,334,217	13,063,880	17,346,686	17,446,010	15,788,068	(1,657,942)	-9.50%
Contractual Services	743,974	749,488	695,946	941,267	685,912	(255,355)	-27.13%
Debt Service	-	-	-	-	-	-	-
Commodities	188,319	229,457	122,050	197,822	87,750	(110,072)	-55.64%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	12,530	-	-	-	-	-	-
Interfund Transfers	-	81,121	-	162	-	(162)	-100.00%
Total Expenditures	13,279,040	14,123,946	18,164,682	18,585,261	16,561,730	(2,023,531)	-10.89%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	45,120	63,550	-	-	-	-	-
Charges for Services	173,761	194,587	180,248	155,248	162,548	7,300	4.70%
All Other Revenue	184,422	52,170	126,279	126,279	25,199	(101,080)	-80.04%
Total Revenues	403,303	310,307	306,526	281,526	187,747	(93,780)	-33.31%
Full-Time Equivalents (FTEs)							
Property Tax Funded	143.50	144.00	146.00	146.50	146.50	-	0.00%
Non-Property Tax Funded	-	-	-	2.00	2.00	-	0.00%
Total FTEs	143.50	144.00	146.00	148.50	148.50	-	0.00%

Budget Summary by Fund

Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amount Chg '25 Rev.-'26	% Chg '25 Rev.-'26
General Fund	13,086,523	14,019,367	18,119,682	18,144,182	16,320,459	(1,823,723)	-10.05%
District Attorney - Grants	94,283	65,734	-	313,084	241,271	(71,813)	-22.94%
Attorney Training	38,799	33,225	45,000	66,117	-	(66,117)	-100.00%
JAG Grants	59,435	5,620	-	61,878	-	(61,878)	-100.00%
Total Expenditures	13,279,040	14,123,946	18,164,682	18,585,261	16,561,730	(2,023,531)	-10.89%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in expenditures due to a one-time increase in grant funding	(161,887)		
Decrease in revenue due to a decrease in fines and forfeitures		(101,080)	
Decrease in revenue and expenditures due to decrease in JAG grant funding	(64,822)	(64,822)	
Established duty pay for attorneys who work on-call to support law enforcement	-		
Total	(226,709)	(165,902)	-

Budget Summary by Program

Program	Fund	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	% Chg '25 Rev.-'26	25-'26' FTEs
Administration	110	1,597,509	1,733,348	1,992,041	2,056,541	2,018,182	-1.87%	15.00
Consumer Fraud	110	409,070	482,160	635,450	651,650	612,485	-6.01%	5.25
Adult Diversion	110	191,426	205,738	254,553	254,553	212,801	-16.40%	3.00
Traffic	110	617,105	559,629	1,198,525	1,095,025	853,353	-22.07%	9.70
Trial	110	3,810,832	3,997,530	5,894,833	5,792,645	4,858,389	-16.13%	43.11
Juvenile	110	779,320	821,770	918,887	934,487	893,171	-4.42%	7.84
Appellate	110	1,168,454	1,231,992	1,619,864	1,559,864	1,336,745	-14.30%	8.00
Case Coordination	110	780,301	838,953	931,906	931,906	895,865	-3.87%	11.00
Investigation	110	819,297	922,184	1,039,894	1,041,481	982,990	-5.62%	8.85
Records	110	373,284	451,923	491,195	511,195	459,342	-10.14%	6.70
Sedgwick Co. Drug Ct.	110	41,712	94,538	44,861	118,861	96,109	-19.14%	0.50
Witness Fees	110	47,483	92,014	31,900	42,900	77,900	81.59%	-
Sexual Assault Exam.	110	203,047	189,493	267,550	267,550	267,550	0.00%	-
Traffic Diversion	110	102,376	112,882	117,641	118,141	107,532	-8.98%	1.40
Juvenile Diversion	110	217,413	230,510	248,648	248,648	241,810	-2.75%	3.05
Child in Need of Care	110	1,439,826	1,507,005	1,768,313	1,828,313	1,753,026	-4.12%	18.10
Financial & Econ. Crimes	110	488,066	547,698	663,622	690,422	653,210	-5.39%	5.00
Training	216	38,799	33,225	45,000	66,117	-	-100.00%	-
Prosecution Attorney Tr.	259	94,302	33,455	-	105,634	-	-100.00%	-
Consumer Education	259	(19)	(1)	-	-	-	0.00%	-
Other Grants	Multi.	59,435	37,900	-	269,328	241,271	-10.42%	2.00
Total		13,279,040	14,123,946	18,164,682	18,585,261	16,561,730	-10.89%	148.50

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2025	2025	2026	2025	2025	2026
			Adopted	Revised	Budget	Adopted	Revised	Budget
District Attorney	110	ELECT	187,708	211,803	211,803	1.00	1.00	1.00
Deputy District Attorney	110	DA	343,567	360,902	360,902	2.00	2.00	2.00
Chief Attorney	110	DA	1,686,461	1,586,851	1,670,551	11.00	11.00	11.00
Senior Attorney II	110	DA	260,446	290,176	290,176	2.00	2.00	2.00
Senior Attorney	110	DA	1,624,629	1,731,517	1,731,517	14.00	14.00	14.00
Chief Executive Administrator	110	DA	106,605	111,935	111,935	1.00	1.00	1.00
Information Technology Support	110	DA	104,871	110,114	110,114	1.00	1.00	1.00
Senior Application Manager	110	GRADE 67	100,271	105,285	105,285	1.00	1.00	1.00
Chief of Investigations	110	DA	99,985	104,985	104,985	1.00	1.00	1.00
Staff Attorney II	110	DA	1,029,570	881,373	881,373	9.00	9.00	9.00
Staff Attorney III	110	DA	632,978	412,920	458,137	5.00	5.00	5.00
Executive Assistant	110	DA	86,767	91,106	91,106	1.00	1.00	1.00
Staff Attorney I	110	DA	922,604	841,630	873,264	10.00	10.00	10.00
Senior Administrative Officer	110	GRADE 59	137,468	144,340	144,340	2.00	2.00	2.00
Media Coordinator	110	DA	77,593	81,473	81,473	1.00	1.00	1.00
Senior Systems Analyst	110	DA	73,986	77,688	77,688	1.00	1.00	1.00
Diversion Program Manager	110	GRADE 62	72,042	75,644	75,644	1.00	1.00	1.00
Criminal Investigator	110	DA	543,727	565,792	565,792	8.00	8.00	8.00
Consumer Investigator	110	DA	80,142	67,725	67,725	1.00	1.00	1.00
PT Administrative Specialist	110	EXCEPT	-	33,748	33,748	-	0.50	0.50
Project Coordinator	110	GRADE 59	56,638	63,918	63,918	1.00	1.00	1.00
Docket Administration	110	GRADE 57	58,359	61,277	61,277	1.00	1.00	1.00
Lead CINC Legal Assistant	110	GRADE 57	58,371	61,277	61,277	1.00	1.00	1.00
Case Coordination Supervisor	110	DA	57,678	60,570	60,570	1.00	1.00	1.00
DA Case Coordinator	110	GRADE 58	455,861	478,650	478,650	8.00	8.00	8.00
Paralegal	110	GRADE 59	271,874	294,424	294,424	5.00	5.00	5.00
Juvenile Diversion Coordinator	110	GRADE 58	155,794	163,571	163,571	3.00	3.00	3.00
Legal Assistant IV	110	GRADE 57	103,671	108,867	108,867	2.00	2.00	2.00
Traffic Diversion Coordinator	110	DA	62,192	54,059	54,059	1.00	1.00	1.00
Administrative Supervisor II	110	GRADE 58	51,183	53,747	53,747	1.00	1.00	1.00
CINC Legal Assistant	110	GRADE 56	97,502	102,357	102,357	2.00	2.00	2.00
Diversion Coordinator	110	GRADE 58	48,248	50,336	50,336	1.00	1.00	1.00
Legal Assistant III	110	GRADE 56	234,857	145,142	145,142	3.00	3.00	3.00
DA Financial Assistant	110	GRADE 56	46,126	48,443	48,443	1.00	1.00	1.00
Discovery Coordinator	110	GRADE 56	264,644	241,342	241,342	5.00	5.00	5.00
PT Crime Analyst	110	GRADE 58	109,284	95,054	95,054	2.00	2.00	2.00
Administrative Investigator	110	GRADE 55	92,820	94,224	94,224	2.00	2.00	2.00
Legal Assistant II	110	GRADE 56	44,797	47,050	47,050	1.00	1.00	1.00
Trial Technology Coordinator	110	GRADE 56	88,932	93,392	93,392	2.00	2.00	2.00
Legal Assistant I	110	GRADE 55	171,927	180,544	180,544	4.00	4.00	4.00
Administrative Support II	110	GRADE 52	564,628	591,801	591,801	15.00	15.00	15.00
PT Administrative Support	110	GRADE 51	36,827	38,667	38,667	1.00	1.00	1.00
Office Assistant I	110	GRADE 50	211,513	217,360	217,360	6.00	6.00	6.00
Administrative Support I	110	GRADE 51	66,778	70,990	70,990	2.00	2.00	2.00
DA Summer Intern	110	EXCEPT	5,000	15,000	15,000	1.00	1.00	1.00
DA Summer Legal Intern	110	EXCEPT	5,000	15,000	15,000	1.00	1.00	1.00
SAUSA Attorney	259	DA	-	140,384	176,464	-	2.00	2.00
Subtotal					11,671,083			
Add:								
Budgeted Personnel Savings					(689,677)			
Compensation Adjustments					573,294			
Overtime/On Call/Holiday Pay					8,658			
Benefits					4,224,710			
Total Personnel Budget					15,788,068	146.00	148.50	148.50

• Administration

The Administration Unit provides general management, administrative, and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, Kansas Open Records Act (KORA) and Kansas Open Meetings Act (KOMA) oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,574,647	1,696,697	1,961,691	2,021,691	1,992,132	(29,558)	-1.5%
Contractual Services	10,750	21,975	17,000	22,000	15,300	(6,700)	-30.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,112	14,676	13,350	12,850	10,750	(2,100)	-16.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,597,509	1,733,348	1,992,041	2,056,541	2,018,182	(38,358)	-1.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	246	-	306	306	-	(306)	-100.0%
Total Revenues	246	-	306	306	-	(306)	-100.0%
Full-Time Equivalents (FTEs)	13.50	13.50	14.00	15.00	15.00	-	0.0%

• Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act and the Kansas Charitable Organization and Solicitations Act, along with several other State civil statutes. Attorneys and investigators within the Unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	404,434	478,067	630,950	645,150	608,935	(36,216)	-5.6%
Contractual Services	3,255	2,735	3,500	5,500	2,550	(2,950)	-53.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,382	1,358	1,000	1,000	1,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	409,070	482,160	635,450	651,650	612,485	(39,166)	-6.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	101,262	15,869	105,353	105,353	16,535	(88,818)	-84.3%
Total Revenues	101,262	15,869	105,353	105,353	16,535	(88,818)	-84.3%
Full-Time Equivalents (FTEs)	3.88	4.25	4.88	5.25	5.25	-	0.0%

• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving under the influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines, and other fees.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	190,281	206,109	253,353	253,353	211,851	(41,502)	-16.4%
Contractual Services	609	(92)	700	700	450	(250)	-35.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	535	(278)	500	500	500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	191,426	205,738	254,553	254,553	212,801	(41,752)	-16.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	53,451	53,398	55,067	55,067	55,012	(55)	-0.1%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	53,451	53,398	55,067	55,067	55,012	(55)	-0.1%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	3.00	-	0.0%

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include DUI, driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol, and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	602,530	548,851	1,183,025	1,078,025	842,853	(235,172)	-21.8%
Contractual Services	9,788	8,961	10,500	13,750	9,500	(4,250)	-30.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,788	1,818	5,000	3,250	1,000	(2,250)	-69.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	617,105	559,629	1,198,525	1,095,025	853,353	(241,672)	-22.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	297	-	309	309	-	(309)	-100.0%
Total Revenues	297	-	309	309	-	(309)	-100.0%
Full-Time Equivalents (FTEs)	11.95	11.95	10.95	9.70	9.70	-	0.0%

• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations, and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	3,519,418	3,629,680	5,664,754	5,511,754	4,631,360	(880,394)	-16.0%
Contractual Services	227,433	229,088	169,329	246,329	176,779	(69,550)	-28.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	51,451	98,801	60,750	34,563	50,250	15,688	45.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	12,530	-	-	-	-	-	0.0%
Interfund Transfers	-	39,961	-	-	-	-	0.0%
Total Expenditures	3,810,832	3,997,530	5,894,833	5,792,645	4,858,389	(934,256)	-16.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	757	-	787	787	-	(787)	-100.0%
Total Revenues	757	-	787	787	-	(787)	-100.0%
Full-Time Equivalents (FTEs)	41.04	41.04	43.12	43.11	43.11	-	0.0%

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	764,242	808,421	902,787	918,387	879,821	(38,567)	-4.2%
Contractual Services	7,795	9,318	8,600	8,600	8,350	(250)	-2.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,282	4,031	7,500	7,500	5,000	(2,500)	-33.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	779,320	821,770	918,887	934,487	893,171	(41,317)	-4.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	15	-	15	15	-	(15)	-100.0%
Total Revenues	15	-	15	15	-	(15)	-100.0%
Full-Time Equivalents (FTEs)	7.66	8.36	7.58	7.84	7.84	-	0.0%

• Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, Federal district courts, Federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,152,595	1,215,613	1,604,864	1,544,864	1,321,995	(222,869)	-14.4%
Contractual Services	14,637	15,514	13,500	13,500	13,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,222	865	1,500	1,500	1,250	(250)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,168,454	1,231,992	1,619,864	1,559,864	1,336,745	(223,119)	-14.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	284	-	296	296	-	(296)	-100.0%
Total Revenues	284	-	296	296	-	(296)	-100.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	8.00	8.00	-	0.0%

• Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this Unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by State law, and ensure subpoenas are issued and served.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	776,209	835,362	928,156	928,156	893,615	(34,541)	-3.7%
Contractual Services	1,177	2,602	1,750	1,750	1,500	(250)	-14.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,915	989	2,000	2,000	750	(1,250)	-62.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	780,301	838,953	931,906	931,906	895,865	(36,041)	-3.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	0.0%

• Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	775,525	796,447	987,076	964,276	935,007	(29,270)	-3.0%
Contractual Services	38,841	40,683	46,067	39,106	44,483	5,377	13.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,931	43,894	6,750	37,938	3,500	(34,438)	-90.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	41,160	-	162	-	(162)	-100.0%
Total Expenditures	819,297	922,184	1,039,894	1,041,481	982,990	(58,491)	-5.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.73	8.85	9.23	8.85	8.85	-	0.0%

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	326,066	373,046	439,195	439,195	416,342	(22,854)	-5.2%
Contractual Services	41,804	35,999	42,000	44,600	37,000	(7,600)	-17.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,414	42,878	10,000	27,400	6,000	(21,400)	-78.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	373,284	451,923	491,195	511,195	459,342	(51,854)	-10.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	6.70	6.70	6.70	6.70	6.70	-	0.0%

• Sedgwick County Drug Court Program

The Sedgwick County Drug Court, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-disciplinary partnership with COMCARE, the Department of Corrections, and the District Court.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	41,438	94,203	44,561	118,561	95,909	(22,652)	-19.1%
Contractual Services	275	174	300	300	200	(100)	-33.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	162	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	41,712	94,538	44,861	118,861	96,109	(22,752)	-19.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	15	-	15	15	-	(15)	-100.0%
Total Revenues	15	-	15	15	-	(15)	-100.0%
Full-Time Equivalents (FTEs)	0.40	0.40	0.40	0.50	0.50	-	0.0%

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	46,731	85,502	30,000	40,000	76,000	36,000	90.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	752	6,512	1,900	2,900	1,900	(1,000)	-34.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	47,483	92,014	31,900	42,900	77,900	35,000	81.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	8,178	8,287	8,343	8,343	8,454	111	1.3%
Total Revenues	8,178	8,287	8,343	8,343	8,454	111	1.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	203,047	189,493	267,550	267,550	267,550	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	203,047	189,493	267,550	267,550	267,550	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	10,506	-	10,731	10,731	-	(10,731)	-100.0%
Total Revenues	10,506	-	10,731	10,731	-	(10,731)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	102,376	112,766	117,541	117,541	107,432	(10,110)	-8.6%
Contractual Services	-	99	50	500	50	(450)	-90.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	17	50	100	50	(50)	-50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	102,376	112,882	117,641	118,141	107,532	(10,610)	-9.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	90,440	97,636	93,174	93,174	100,587	7,413	8.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	90,440	97,636	93,174	93,174	100,587	7,413	8.0%
Full-Time Equivalents (FTEs)	1.40	1.40	1.40	1.40	1.40	-	0.0%

• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	215,987	230,051	247,148	247,148	241,160	(5,988)	-2.4%
Contractual Services	820	504	750	750	350	(400)	-53.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	607	(46)	750	750	300	(450)	-60.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	217,413	230,510	248,648	248,648	241,810	(6,838)	-2.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	6,802	6,745	7,008	7,008	6,949	(59)	-0.8%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	6,802	6,745	7,008	7,008	6,949	(59)	-0.8%
Full-Time Equivalents (FTEs)	4.05	4.05	3.05	3.05	3.05	-	0.0%

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with Kansas Department for Children and Families (DCF) agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	1,403,739	1,473,627	1,725,313	1,785,313	1,720,026	(65,287)	-3.7%
Contractual Services	27,115	29,044	33,000	33,000	28,000	(5,000)	-15.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,972	4,334	10,000	10,000	5,000	(5,000)	-50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,439,826	1,507,005	1,768,313	1,828,313	1,753,026	(75,287)	-4.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	60	-	-	210	210	0.0%
Total Revenues	-	60	-	-	210	210	0.0%
Full-Time Equivalents (FTEs)	17.60	16.90	17.10	18.10	18.10	-	0.0%

• Financial and Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses, and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money, and services. Prosecutors in this Unit work with local law enforcement, citizens, financial institutions, and businesses to bring the community’s chronic offenders to justice and collect restitution where possible.

Fund(s): 110 - County general

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	484,748	539,916	656,272	680,272	648,360	(31,912)	-4.7%
Contractual Services	2,874	7,305	6,350	9,150	4,350	(4,800)	-52.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	443	477	1,000	1,000	500	(500)	-50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	488,066	547,698	663,622	690,422	653,210	(37,212)	-5.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	119	-	124	124	-	(124)	-100.0%
Total Revenues	119	-	124	124	-	(124)	-100.0%
Full-Time Equivalents (FTEs)	3.60	3.60	4.60	5.00	5.00	-	0.0%

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney’s Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors’ Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): 216 - Prosecuting Attorney Training

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	38,799	33,225	45,000	66,117	-	(66,117)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	38,799	33,225	45,000	66,117	-	(66,117)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	23,068	36,808	25,000	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	23,068	36,808	25,000	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

● Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney; however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): 259 - District Attorney - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	66,417	30,104	-	75,634	-	(75,634)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	27,885	3,351	-	30,000	-	(30,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	94,302	33,455	-	105,634	-	(105,634)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	62,035	27,215	-	-	-	-	0.0%
Total Revenues	62,035	27,215	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

● Consumer Education

The Division's Media Coordinator provides regular news releases containing consumer fraud warnings and educational updates. Information is disseminated utilizing email, social media, and formal news conference settings.

Fund(s): 259 - District Attorney - Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	(19)	(1)	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	(19)	(1)	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• District Attorney Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the State and Federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): 259 - District Attorney - Grants / 263 - JAG Grants

Expenditures	2023 Actual	2024 Actual	2025 Adopted	2025 Revised	2026 Budget	Amnt. Chg. '25 - '26	% Chg. '25 - '26
Personnel	-	25,027	-	192,324	241,271	48,947	25.5%
Contractual Services	1,807	7,254	-	52,432	-	(52,432)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	57,628	5,620	-	24,572	-	(24,572)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	59,435	37,900	-	269,328	241,271	(28,057)	-10.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	45,120	63,550	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	710	739	-	-	-	-	0.0%
Total Revenues	45,830	64,289	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	2.00	2.00	-	0.0%